

<b>WESTON CAPITAL IMPROVEMENT PROGRAM - PROJECT REQUEST &amp; FINANCING PLAN</b>				<i>If existing asset is being replaced</i>				
Project Title: <b>Water Storage Tank Program</b>	Department: <b>DPW</b>	Division: <b>Water</b>		Yr. Acquired	Est. Value	Disposition		
Contact: <b>Thomas Cullen</b>	Notes:			<b>7500</b>	<b>\$</b>			
Prior Year(s) Requested: <b>\$7,500</b>		Present Status of Project: <b>Ongoing</b>						
<u>Description, Justification and Life Expectancy:</u> The Town of Weston's three water storage tanks are a very important part of the public water distribution system. These vessels are responsible to provide a potable drinking water at pressures that allow for adequate fire flow and standards that are prescribed by the American Water Works Association. Failure to maintain these structures could cause a potential health problem, loss of life or property. Water storage tanks should be cleaned and inspected every 5 years and should be painted every 10-15 years based on these inspections. Performing routine cleaning of the interior tank and surfaces will eliminate sedimentation and deposits in the tank, reduce dirty water complaints and improve overall water quality. This year we are proposing to clean and inspect Paines Hill Tank. See other Articles relating to tank design and reconstructions.				<b>INSERT PHOTO HERE</b>				
<u>Impact on Future Operating Budgets, and/or Impact on other Departments:</u> By postponing the cleaning, inspecting and maintenance on the Town's water storage tanks, any needed repairs will result in continued deterioration of the tank structures and could result in compromising the safety of the potable water.								
RECOMMENDED FINANCING PLAN	Total Prior Year Expenditures	Current Year Expenditure	Estimated Expenditures by Fiscal Year					Five Yr. TTL FY22-26
			FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
A. Planning, Design, Engineering								
B. Land, ROW, Site Improvements								
C. Construction	7,500	7,500	7,500	607,500	607,500	7,500	7500	1,237,500
D. Equipment								
E. Other Costs								
<b>TOTAL</b>		\$7,500	\$7,500	\$607,500	\$607,500	\$7,500	\$7,500	\$1,237,500
F. Est. Add'l Annual Maint. & Repair								\$0
<b>TOWN MANAGER USE ONLY</b>								
<u>Recommendation</u> <b>APPROVED</b> <b>DEFERRED</b> <b>DENIED</b> <b>TO FY ____</b>		<u>Next FY Amt.</u>  \$	<u>Funding Source:</u> (1) G.O. Bond - G.F. (2) G.O. Bond - Ent. (3) Cash / Dept. Ops.			<u>Priority Category (1-6):</u> (1) Correct threat to health and safety (2) Improve to avoid costly repair (3) Replace to maintain service levels (4) Meet legal requirement (5) Improve productivity (6) Address overburdened situation		
<u>NOTES:</u>								

**Town of Weston  
Department of Public Works - Water Division  
5-Year Capital Water Storage Tank Maintenance Program**

	<b>Location/Repair Type</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>
1	Doublet Hill and Cat Rock Tanks Power Wash Exterior of Tanks	\$ -	\$ -	\$ -	\$ -	\$ -
2	Doublet Hill Tank Clean and inspect tank	\$ -	\$ 7,500	\$ -		\$ -
	Doublet Hill Tank Repaint Tank	\$ -	\$ -	\$ 600,000	\$ -	\$ -
3	Cat Rock Tank Clean and inspect tank	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500
	Cat Rock Tank Repaint Tank	\$ -	\$ 600,000	\$ -	\$ -	\$ -
4	Paines Hill Tank Clean and inspect tank	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -
5	Paines Hill Tank Powerwash Exterior Tank & Repaint *	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>TOTALS</b>	\$ 7,500	\$ 607,500	\$ 607,500	\$ 7,500	\$ 7,500

<b>5 Year Total:</b>	<b>\$1,237,500</b>
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\* Schedule may be subject to change as a result of the FY 2019 Water Master Plan which has been completed. See other proposed Articles;