

13200	Food Service Equipment	excluded	excluded	excluded	excluded	excluded	excluded	excluded	excluded
14210	Traction Elevators	\$79,000	\$3.07	\$79,000	\$4.56	\$0	\$0.00	0	(\$79,000)
15300	Fire Protection	\$123,369	\$4.79	\$85,165	\$4.91	\$38,204	\$4.55	(9,804)	(\$10,916)
15400	Plumbing	\$157,000	\$6.10	\$116,950	\$6.75	\$40,050	\$4.77	(2,000)	(\$8,975)
15500	HVAC	\$501,130	\$19.48	\$302,091	\$17.43	\$199,039	\$23.69	(29,065)	(\$40,954)
16100	Electrical	\$369,950	\$14.38	\$231,256	\$13.34	\$138,694	\$16.51	(32,436)	(\$41,087)
16700	Fire Alarm	w/ 06100							
TOTAL DIRECT COST OF WORK		\$3,781,911	\$146.98	\$2,414,159	\$139.31	\$1,367,753	\$162.81	(\$249,065)	(\$458,221)
General Conditions		\$419,000	\$16.28	\$267,466	\$15.43	\$151,534	\$18.04		
Labor, Insurance, Taxes		\$167,600	\$6.51	\$106,986	\$6.17	\$60,614	\$7.22		
GLPD		\$53,504	\$2.08	\$34,154	\$1.97	\$19,350	\$2.30		
Winter Conditions - Allowance		\$25,000	\$0.97	\$15,959	\$0.92	\$9,041	\$1.08		
GC Fee - 4 %		\$177,881	\$6.91	\$113,549	\$6.55	\$64,332	\$7.66		
TOTAL CONSTRUCTION		\$4,624,896	\$179.74	\$2,952,272	\$170.36	\$1,672,623	\$199.10	(\$249,065)	(\$458,221)
Contractor Contingency @ 5 %		\$231,245	\$8.99	\$147,614	\$8.52	\$83,631	\$9.95		
Design Contingency		excluded		excluded		excluded			
Escalation to 2Q2009 at 5%		\$231,245	\$8.99	\$147,614	\$8.52	\$83,631	\$9.95		
Building Permits		excluded		excluded		excluded			
Bond		excluded		excluded		excluded			
TOTAL		\$5,087,385	\$197.71	\$3,247,500	\$187.39	\$1,839,886	\$219.01	(\$249,065)	(\$458,221)